Site Discretionary Summary
FY 2018-19

				Pre-K 262	TK	Cragmont 112	Emerson 113	Jefferson 116	Sylvia Mendez 118	Oxford 119	Thousand Oaks 120	Washing-ton 121	Arts Magnet 123123	Rosa Parks 116123123136	Malcolm X	John Muir 137	Long-fellow	Willard Total	King	Ind. Study	Btech	BHS		% of
7,500	31,702	25,903		26,062		24,550	27,000	31,700	34,400	14,250							243,067	9.01%						
9,500	15,910	46,248			8,000	23,200			53,285	36,400							252,143	9.35%						
4,100	6,236	21,073					10,600										82,009	3.04%						
					19,594			41,720									61,314	2.27%						
				5,800	19,583	52,000	58,000					50,270					185,653	6.88%						
											20,788		70,000			366,473	457,261	16.96%						
			28,000						12,015	6,830	5,000	13,300					65,145	2.42%						
													114,600				114,600	4.25%						
			10,500														10,500	0.39%						
			32,800							16,900	56,000	47,650	57,700				211,050	7.83%						
		3,000	1,000		8,000								5,000			11,600	28,600	1.06%						
			14,000		82395	157,248	5.83%																	
						47,595	1.76%																	
				38,045	76,082	114,127	4.23%																	
					55,186	63,953	2.37%																	
					80,553	80,553	2.99%																	
1,292					1,864	11,776	0.44%																	
			7,000		34000	53,000	1.97%																	
12,000						12,000	0.44%																	
13,292	**0**	**0**	**21,000**	**38,045**	**330,080**	**540,252**	**20.03%**																	
10.27%	**0.00%**	**0.00%**	**53.85%**	**97.55%**	**40.73%**																			
4,000		7,940	3,500		30000	102,392	3.80%																	
		3,000				3,000	0.11%																	
	Counseling Contract									6,200	11,000	5,000	17,000							14,000			53,200	1.97%
	Tutoring Contract																17,500	18,000	3,000				38,500	1.43%
	Other Contracted Services			27,450	4,800								420	20,800			5,400	28,000				45,040	131,910	4.89%
	Field Trip Admissions																						0	0.00%
	Transportation			9,450	1,920																	800	12,170	0.45%
	Unallocated Reserve			1,500	500	2,500	2,000	2,500	3,500	4,762	2,500	3,500	1,900	2,810	7,610	2,300	3,500	3,000	5,000	500	955	26427	77,264	
	Instructional Materials (incl. Tech. and Subscriptions)			15,000		15,000	10,000	3,000	7,000	2,000	5,000	5,000	25,000	14,000		3,000	6,000	11,000				40,000	161,000	49.96%
	Teacher Hourly (inc Subs, CD, PD)					10,000	3,000	11,850	8,000	7,140	10,000	2,000	2,500			10,000	4,000	1,380	1,500				71,370	22.15%
	Classified/Tutor Hourly					4,000										2,000	2,500			6,700		20,000	35,200	10.92%
	Noon Supervision																6,500						6,500	
											15,000	7,000	33,500	14140										