	Audited	Adopted Budget	2nd Interim Budget	Unaudited Actuals	2nd Interim Budget vs.
	Actuals				
	2015/16	2016/17	2016/17	2016/17	Unaudited
	As of	As of	As of	As of	Actuals
	6/30/16	7/1/16	1/31/17	6/30/17	2016/17
REVENUE					
Revenue	1,542,588	1,530,854	1,528,626	1,545,466	16,840