

General Purposes and Items	Description0										
	20,000.00										
	10,000.00										
	<b>30,000.00</b>										
	80,000.00										
	10,000.00										
	10,000.00										
	5,000.00										
	<b>105,000.00</b>										
275,000.00	275,000.00										
	115,000.00										
	40,000.00										
	200,000.00										
	30,000.00										
	90,000.00										
40,000.00	40,000.00										
10,000.00	10,000.00										
	12,000.00										

Working Document

<b>General Purposes and Items</b>	Description/Notes	General Fund	Designated Common Core (GF)	BSEP (CSR/HQI) 66%	BSEP (Essentials for Excellence) 27%	BSEP Effective Student Support	BSEP Site Plans/Other Site Funds	LCAP Supplemental	Educators Effectiveness Block Grant	College Readiness Block Grant	Totals

General Purposes and Items	Description/Notes	General Fund	Designated Common Core (GF)	BSEP (CSR/HQI) 66%	BSEP (Essentials for Excellence) 27%	BSEP Effective Student Support	BSEP Site Plans/Other Site Funds	LCAP Supplemental	Educators Effectiveness Block Grant	College Readiness Block Grant	Totals
ED SERVICES PROGRAM TOTALS (APPROX)											1,596,844.00

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