



14 Bertel
5829/7400

COMPARATIVE BUDGET REPORT

PERIOD: 10/1/2017 TO 9/30/2018

2017-2018
10/17
Budget

2017-2018
10/17
Actuals

Account	Budget	Actuals
5829 LEGAL	279,825	452,309
TOTAL: 100	279,825	452,309
**TOTAL: 100-79	279,825	452,309
**TOTAL: 100-51-00	279,825	452,309
**TOTAL: 100-01	279,825	452,309
**TOTAL: 100-12	279,825	452,309
**TOTAL: 800-82	279,825	452,309
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