

# Budget Proposal

, 2017



A vertical sidebar on the left side of the page. It features a search bar at the top with a magnifying glass icon. Below the search bar are several rows of small, colorful icons representing different categories or functions. The sidebar has a light blue background and is separated from the main content by a thin vertical line.

A vertical sidebar on the right side of the page. It features a search bar at the top with a magnifying glass icon. Below the search bar are several rows of small, colorful icons representing different categories or functions. The sidebar has a light blue background and is separated from the main content by a thin vertical line.



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Vacant

Proposed

One-Time

Reductions

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Reduced furniture

Improving fire  
restore lost trust

Professional

After reduction  
at RFS - the new  
safety culture

BTA Principal

Additional Ann

verse in/te

from \$7,500

backfast equa  
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development of

ITE 9-201

business with  
participate

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Notes


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2018-19

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Proces  
Over-  
Reduci

or 2018-19

Other  
Funds

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