

**BERKELEY UNIFIED SCHOOL DISTRICT  
 BERKELEY SCHOOLS EXCELLENCE PROGRAM (BSEP)  
 LIBRARY PROGRAM (Measure A, Resource 0860)**

<b>Audited</b>	<b>Adopted</b>	<b>2nd</b>	<b>Unaudited</b>	<b>2nd</b>
<b>Actuals</b>	<b>Budget</b>	<b>Interim</b>	<b>Actuals</b>	<b>Interim</b>
<b>2014/15</b>	<b>2015/16</b>	<b>Budget</b>	<b>2015/16</b>	<b>Budget vs.</b>
<b>As of</b>	<b>As of</b>	<b>As of</b>	<b>As of</b>	<b>Unaudited</b>
<b>6/30/15</b>	<b>7/1/15</b>	<b>1/31/16</b>	<b>6/30/16</b>	<b>Actuals</b>
<b>6/30/15</b>	<b>7/1/15</b>	<b>1/31/16</b>	<b>6/30/16</b>	<b>2015/16</b>

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**REVENUE**

**EXPENDITURES**

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**TOTAL EXPENDITURES**

**NET INCREASE (DECREASE)**

**FUND BALANCE ANALYSIS**