## MUSIC, VISUAL AND PERFORMING ARTS (BSEP Measure A, Resource 0853)

## **OVERVIEW: FY 2015-16**

## **Purpose:**

Providing quality instructional programs in music and the visual arts for elementary and middle

Coordinator, professional development, and a number of events and activities related to the music and visual and performing arts program from fourth through eighth grades.

## 2015-16 MUSIC/VAPA FUND – REVENUE AND EXPENDITURES

Release Time Teachers: Transfer to General FundBudget: (\$215,210)Actual: (\$204,552)Variance: (\$10,658)Release Time Teachers:4.32 FTE

**Fund Balance** 

All students were provided with a well-functioning instrument of their choosing, grade level method books, supplemental sheet music, and necessary accessories such as strings, valve oil and cork grease.

Music teachers continued "in house" cultural relevancy training. More and more teachers

