

	Audited Actuals 2014/15 As of 6/30/15	Adopted Budget 2015/16 As of 7/1/15	2nd Interim Budget 2015/16 As of 1/31/16	Unaudited Actuals 2015/16 As of 6/30/16	2nd Interim Budget vs. Unaudited Actuals 2015/16
REVENUE	2,500,382	2,503,310	2,505,264	2,529,844	24,580
EXPENDITURES					
Certificated Salaries	874,278	917,413	956,100	896,835	(59,265)
Classified Salaries	560,857	556,506	579,416	546,096	(33,320)
Employee Benefits	372,941	455,720	426,814	372,477	(54,337)
Books & Supplies	221,853	60,605	293,382	210,343	(83,039)
Equipment	14,805		13,650	14,401	751
Unallocated Reserve and Carryover	0	173,017	249,307	0	(249,307)
Contracted Services	273,599				