		2016 17	2016 17
Measure A of 2006	Allocation	Revenue at	•
Casa Cas Dadustian	000/	28.58c	20/26
Class Size Reduction	66%	\$16,040K	
Page One: Class Size Reduction			\$15,560k
Page Two: Program Support			\$2,590K
MSCounseling	J		\$520K
Expanded Course Offerings			\$810K
Program Support: Lit Coaches	\$340K		
Program Support: Rtl	\$570K		
Program Support: TWI			\$190K
Programs to Enhance Student			
Learning	25%	\$6,070K	\$6,600k
School Site Programs	10.25%	\$2,490K	\$2,670K
Libraries	7.25%	\$1,760K	\$1,920K
Music/VAPA	6.25%	\$1,520K	\$1,560K
Parent Outreach	1.25%	\$300K	\$450K

Measure AA+ of 2016	Allocation	2017 18 Revenue at 37c	2017 18 Expense at 23 CSR
High Quality Instruction	66.00%	\$18,590K	\$17,930K
Page One: Class Size Reduction			\$15,210K
Page Two: Support for Teaching			\$2,720K
Professional Development			\$980K
Program Evaluation			\$760K
Expanded Course Offerings			\$840K
Classroom Supports/Reserve	)		\$140K
Facentials for Figerilles as	070/	Φ <b>7</b> 04 014	Ф <b>7</b> ОБОІ (
Essentials for Excellence	27%	. ,	
School Site Programs	10.25%	. ,	
Libraries	7.25%	. ,	
Music/VAPA	6.25%	\$1,760K	\$1,650K
Instructional Technology			

## BSEP 2016 Measure Changes

**Term**: Shortened from 10 years to <u>8 years</u>;

Rate: Adjusted due to Borikas v. Alameda USD and costs;

**COLA:** Bay 'Area 'Consumer Price Index (CPI);

**CSR:** Elementary school wide average of 23:1,

instead of current split of 20:1 K 3 and 26:1 at

4th/5<sup>th</sup> Secondary schools still 28:1 and continuation

<u>18:1</u>

Structure: Realignment of purposes, slightly increased flevibility for realization of purposes.

flexibility for redirection of percentage of

allocations, provision for reserve for sustainability

of revenues over life of the measure.