

BSEP Technology Program – FY 2013 through FY 2017

Positions & Activities	Grade Level	2013-14	2014-15	2015-16	2016-17	Comments
Current Proposal and Prior Year Comparison						
School Computer Technicians		6.20	6.20	6.20	6.20	
Teacher on Special Assignment - Instructional Technology		0.33	0.50	0.50	0.50	
Student Systems Specialist		0.60	0.60	0.60		
Director of Technology		0.20	0.20	0.20		
Technology Supervisor					0.75	
Administrative Support					0.50	
Grand Total FTE		7.33	7.50	7.50	7.95	
Other Program Expenditures						
Technology Teacher Leaders				\$36,000	\$36,000	
Technology Equipment	K-12	\$100,153	\$100,000	\$50,000	\$70,000	
Total Other Expenditures		\$100,153	\$100,000	\$86,000	\$106,000	