

INSTRUCTIONAL TECHNOLOGY
(BSEP Measure A, Resource 0862)
OVERVIEW: FY 2014-15

Purpose

Providing and maintaining computers and technology in schools.¹

Budget Manager: Jay Nitschke, Director of Technology

Certificated Salaries & Stipends

<i>Budget: \$57,766</i>	<i>Actual: \$52,046</i>	<i>Variance: (\$5,720)</i>
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| TSA for Instructional Technology | 0.50 FTE ² | |
| • Tech Teacher Leader Stipends | | |

Classified Salaries

<i>Budget: \$428,228</i>	<i>Actual: \$428,440</i>	<i>Variance: \$212</i>
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| Computer Technicians | 6.2 FTE | |
| Student Systems Specialist | 0.6 FTE ³ | |
| Director of Technology | 0.2 FTE ⁴ | |

Employee Benefits

<i>Budget: \$199,887</i>	<i>Actual: \$198,537</i>	<i>Variance: (\$1,350)</i>
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Materials and Supplies

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Services and Other Operating Expenses

<i>Budget: \$30,000</i>	<i>Actual: \$3,264</i>	<i>Variance: (\$26,736)</i>
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Indirect Costs

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the the SBA (Smarter Balanced Assessments) in all classrooms grades 3-8 and grade 11 at BHS and BTA.