

**BSEP Parent Outreach Program - FY 2012 through FY 2015**

<b>Positions &amp; Activities</b>	<b>Grade Level</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>Comments</b>
<b>Current Proposal and Prior Year Comparison</b>						

**Total FTE**

**Other Parent Outreach Activities**

**Total Other**

**Projected Revenue (including fund balance)**

**Proposed Expenditures**

