

BSEP Budget Planning and Reporting Timeline

FY 2013/14	
FY 2014/15	
FY 2015/16	
FY 2016/17	
FY 2017/18	

Tasks/Events	2014			2015					2016					2017																						
	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July											
	FY 2014/15						FY 2015/16						FY 2016/17																							
<i>Governor's Budget Proposal</i>																																				
BSEP Revenue Projection																																				
CSR Recommendation to P&O																																				
<i>Deadline for Certificated Positions</i>																																				
Site Plans Due																																				
<i>Deadline for Classified Positions</i>																																				
Plans Presented to P&O																																				
<i>Governor's Budget Revision</i>																																				
BSEP Plan Adopted by Board																																				
<i>1st Interim Budget</i>																																				
<i>2nd Interim Budget</i>																																				
<i>Unaudited Actuals</i>																																				
Report Presented to P&O																																				
Report Presented to Board																																				

BSEP Measure Process Planning	
BSEP Resource Workgroups	
Community Forum/Charette	
School Board Discussions	
Budget Workshops /Opinion Surveys	
Board Hearings/Supt Recommendation	
Board Adopts Measure Language	
Public Campaign	
BSEP Measure to Voters	
New Measure Takes Effect	