

TO: BUSD Board of Education
FROM: BSEP Planning & Oversight Committee
DATE: May 15, 2013
SUBJECT: Moving ahead at the Class Size Reduction, CSR- Fund

P&O Statement Regarding CSR

elimination of additional class size reduction for middle and high school math classes which BSEP has provided for the last 7 years. With the proposed cuts, the projected ending fund balance for 2011/12 is less than 7% of the total budget for this year, a quarter of one percent of the funds total budget for this year.

Therefore, the P&O wishes to respectfully remind the Board that in order to meet the obligations of the Measure through the end of 2011/12, the BSEP CSR fund will have to reduce its contributions to programs beyond class size reduction. For example, over the prior three years, during a period when the district faced severe recession-related budget restrictions, the BSEP CSR fund provided program support for several core programs, including 38 12 Title 16.319.