Local Control and Accountability Plan (LCAP) 2015-16

LCAP Actions and LCFF Supplemental Funding Budget Figures* What key actions are funded in the LCAP for 2015-16 to further the LCAP Goals?

Goal One: Provide high quality classroom instruction and curriculum that promotes college and career readiness with academic intervention in place to eliminate barriers to success.

- Teacher Rt1² Coaches at sites for \$877,600 Provide certificated staff for K-5 schools (proportional to size) to support the implementation of Rt1². Provide one part time district Rt1² certificated Teacher on Special Assignment.
- Math Coaches \$260,000 Support math teachers in grades K-12 with the transition to new Common Core math standards and implementation of new international math pathway at the high schools through professional development time and district math TSAs.
- Intervention Support at BHS -

^{*} Several LCAP actions are multi-funded by federal, state, and local resources. The amounts noted here include only the portions funded by Local Control Funding Formula (LCFF) monies.

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Total Allocation for Goal Two

\$987,372

Goal Three: Ensure all school sites have safe, welcoming and inclusive climates for all students and their families, so that all students are ready to learn.

Behavior Health Partnerships -

\$200,000

Provide increased mental health services to support students dealing with trauma and other emotional issues.

Coordination of School Based Services -

\$62,000

Develop culturally relevant positive behavioral intervention supports (PBIS) and Toolbox social-emotional domains that address the needs of students in danger of suspension with the guidance of a Behavioral Specialist.

· Lifelines -

\$20.000

Continue the Alive and Free Program to teach high-risk youth the skills to avoid violence and remain unharmed and free from suspension and incarceration.

· Contract for Restorative Practices -

\$140,000

Contract with outside agencies (such as SEEDS and New Bridge) to provide professional development for teachers and staff on Restorative Justice and counseling services on ATOD for students.

Site Coordinators for Family Engagement –

\$383,000

Partner with parents and guardians to support their children's education through collaborative connections, referrals, and parent education; address particular communication and support needs for families of English Learners.

Total Allocation for Goal Three

\$805,000

Support Services:

•	Evaluation	of	LCAP	Programs -
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\$106,631

LCAP Contingency -

\$85,022

Total Allocation for Support Services	\$191,653
In-direct Cost	\$256,604
Total (A)	\$4,265,229
LCAP Total Projected Carryover PLC Total LCAP Contingency (2014-15 Carryover) (B) Total LCAP Budget Including Projected Carryover (A+B)	\$105,000 \$40,000 \$145,000 \$4,410,229

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